

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Windsong

Fiscal Year 2022

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 595,542.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 612,812.72
4.	Indexing Factor	1.0250000
5.	Indexed Nursing Cost	\$ 628,133.04
6.	Patient Days	2,592
7.	Nursing Services Per Diem Payment Rate	\$ 242.34

All Other Cost

1.	Other Care Related Costs	\$ 827,944.00
2.	Other Operating Costs	\$ 858,891.00
3.	Indirect Ancillary Costs	\$ 123,931.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,810,766.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 1,863,278.21
7.	Indexing Factor	1.0250000
8.	All Other Costs Indexed	\$ 1,909,860.17
9.	Capital Costs	\$ 134,027.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,043,887.17
11.	Patient Days	2,592
12.	All Other Cost Per Diem	\$ 788.54

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 242.34
2.	All Other Cost Per Diem Rate	\$ 788.54
TOTAL RATE		<u>\$ 1,030.88</u>